



CITY OF LARKSPUR
Staff Report

March 15, 2023, City Council Meeting

DATE: March 6, 2023

TO: Honorable Mayor Paulson and the Larkspur City Council

FROM: Alvin Tan, Assistant Engineer
Julian Skinner, Public Works Director

SUBJECT: ADOPT RESOLUTION AWARDING A CONSTRUCTION CONTRACT FOR THE SHADY LANE PAVEMENT REHABILITATION PROJECT (CIP 22-301S) TO GHILOTTI BROS, INC., AS THE LOWEST RESPONSIBLE BIDDER SUBMITTING THE LOWEST RESPONSIVE BID IN THE AMOUNT OF \$552,603.10

ACTION REQUESTED

Adopt a resolution awarding a construction contract for the Shady Lane Pavement Rehabilitation Project to Ghilotti Bros, Inc. in the amount of \$552,603.10.

SUMMARY AND BACKGROUND

The Shady Lane Pavement Rehabilitation project is a stand-alone project part of the Measure B funded paving program. The project includes pavement rehabilitation and installation of a new storm drain line and inlet structures.

On June 2, 2021, City Council authorized staff to enter into a Consulting Services Agreement (CSA) with Pavement Engineering Inc. (PEI) to prepare plans and specifications for the Group 4 Pavement Rehabilitation project which includes design of the Shady Lane paving project. PEI completed the PS&E, and the project was publicly bid on February 2, 2023. This resulted in a low bid of \$552,603.10 from Ghilotti Bros, Inc. (GBI)

Based on the amount of the low bid, City Council authorization is required for bid award.

DISCUSSION

On May 2, 2018, City Council adopted the Measure B Pavement Rehabilitation Plan. The Plan included pavement rehabilitation for approximately 25 miles of the City's 33 miles of streets, or all streets that had not been paved within the preceding five years.

AGENDA ITEM 4.3

Although the Shady Lane paving project was bid separately, it is included with the Group 4 Pavement Rehabilitation Project. The Group 4 Pavement Rehabilitation Project was included in the adopted fiscal year 2022/23 Capital Improvement Program. The City's adopted Capital Improvement Program includes \$6.9 million in construction funds and \$1 million in 'soft costs' such as engineering, inspection and construction management, performed by a combination of city staff and consultants for the Measure B Group 4 project. The Group 4 project contract is for \$4,145,145 which leaves sufficient construction funds for the Shady Lane project.

The construction funding is primarily provided by the proceeds of the bond sale following the adoption of the ¾ cent Measure B sales tax, effective April 1, 2018, described as 'Citywide Paving Plan fund'. As was detailed in the Plan, the funding is being programmed for construction costs only. Additional funding, including Gas Tax and Vehicle Impact Fees are being used to fund the staff and consultant costs.

Staff and consultant, Pavement Engineering Inc. (PEI), worked to develop the plans and specifications for the Shady Lane paving project. A storm drain was added to the project scope to alleviate chronic drainage issues on the street. On February 2, 2023, the project was advertised for public construction bids. The engineer's estimate for the work per the bid documents was \$564,435.81.

At 2 p.m. on February 23, 2023, one (1) bid was received in response to the public bid advertisement. The bid was publicly opened and read aloud at the City Corporation Yard. The bid results are summarized below:

Bidder	Amount
Ghilotti Bros., Inc.	\$552,603.10

City staff conducted a review of the low bid, and it is the City Engineer's recommendation that a contract be awarded to Ghilotti Bros, Inc. as the lowest responsible bidder submitting the lowest responsive bid. The project documents require that the contractor comply with the Department of Fish and Wildlife (DFW) regulations which restricts paving on Shady Lane during the endangered Spotted Owl's nesting season (from February 1st – July 31st). Construction may begin as early as May 2023 if the DFW determines that the spotted owls are not nesting, otherwise it is anticipated that the contractor will break ground in August 2023. The project specifications also stipulates that they have 30 working days, counted consecutively from the project commencement date, to complete the work. The contractor will be mailing letters to all residents on Shady Lane 72-hrs prior to project commencement. The letter will include basic project and contact information. Seventy-two hours prior to concrete paving operations, the contractor will be required to deliver doorhanger notices to residents/businesses on the impacted street that details work hours, parking, access and traffic impacts.

FISCAL IMPACT

Funds required to award the subject construction contract are included in the adopted FY 2022/23 Capital Improvement Program.

City Council authorization of the construction contract is required based on the award amount.

ENVIRONMENTAL STATUS

The Shady Lane Pavement Rehabilitation Project has been determined to be categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in Section 15301 (c), Existing Facilities, of the California Code of Regulations Title 14, Chapter 3.

STAFF RECOMMENDATION

Staff recommends that Council award a construction contract for the Shady Lane Pavement Rehabilitation Project to Ghilotti Bros, Inc. in the amount of \$552,603.10.

Respectfully submitted,
Alvin Tan, Assistant Engineer

Attachments

1. Resolution – Award Shady Lane Paving Construction Contract
2. Bid Abstract
3. CIP Budget Excerpt – CIP 22-301

CITY OF LARKSPUR
RESOLUTION 16/23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LARKSPUR
AWARDING A CONSTRUCTION CONTRACT TO GHILOTTI BROS., INC.
IN THE AMOUNT OF \$552,603.10 FOR THE
SHADY LANE PAVEMENT REHABILITATION PROJECT CIP 22-301S

WHEREAS, the Shady Lane Pavement Rehabilitation Project is funded as part of the FY 2022/23 Capital Improvement Program budget;

WHEREAS, staff administered preparation of the plans and specifications for the project, and advertised the same for formal public bid on February 2, 2023;

WHEREAS, one (1) bid was received and publicly opened and read aloud at 2:00 p.m. on February 23, 2023;

WHEREAS, Ghilotti Bros., Inc. was determined to be the lowest responsible bidder submitting the lowest responsive bid for this project with a bid amount of \$552,603.10;

WHEREAS, the low bid submitted was 2% below the engineer’s estimate;

WHEREAS, it is the recommendation of the City Engineer that a contract be awarded to Ghilotti Bros., Inc. for the subject project; and

WHEREAS, City Council authorization is required for the City Manager to execute a construction agreement with Ghilotti Bros., Inc. for the work in an amount not to exceed \$552,603.10.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Larkspur does hereby resolve, declare, determine and order as follows:

- 1 The recitals above are found to be true and correct and constitute the findings of the City Council made in support of this resolution.
- 2 The City Manager and/or his designee is authorized and directed to execute a construction agreement with Ghilotti Bros., Inc. for an amount not to exceed \$552,603.10 and take all other action necessary to consummate said transaction.
- 3 The City of Larkspur is authorized to expend the sums necessary to complete said contract, and to draw said sums from the City’s current fiscal year CIP budget in the amount of \$552,603.10.

4.3 ATTACHMENT 1

IT IS HEREBY CERTIFIED that the City Council of the City of Larkspur duly introduced and regularly adopted the foregoing resolution at a regular meeting held on March 15, 2023, by the following vote:

AYES: COUNCILMEMBER:

NOES: COUNCILMEMBER:

ABSENT: COUNCILMEMBER:

ABSTAIN: COUNCILMEMBER:

Gabe Paulson, Mayor

ATTEST:

Alison Foulis, City Clerk

CITY OF LARKSPUR
 SHADY LANE PAVEMENT REHABILITATION PROJECT; CIP #22-301S
 BID ABSTRACT

ITEM NO.	ITEM DESCRIPTION	PAYMENT REFERENCE	U/M	APPROX. QTY	Engineer's Estimate		Ghilotti Bros., Inc.	
					UNIT PRICE	EXTENDED TOTAL	UNIT PRICE	EXTENDED TOTAL
1	Mobilization, Bonds & Insurance	704.I	LS	1	\$35,146.96	\$35,146.96	\$48,500.00	\$48,500.00
2	Traffic Control & Construction Area Signs	705.I	LS	1	\$21,966.85	\$21,966.85	\$20,000.00	\$20,000.00
3	Water Pollution Control Program	706.C	LS	1	\$5,000.00	\$5,000.00	\$8,500.00	\$8,500.00
4	Roadway Excavation (F)	708.D	SF	6,379	\$7.00	\$44,653.00	\$11.00	\$70,169.00
5	Roadway Grading (F)	709.C	SF	4,792	\$3.00	\$14,376.00	\$2.25	\$10,782.00
6	8-1/2" Jointed Plain Concrete Pavement (F)	710.D	SF	6,379	\$36.50	\$232,833.50	\$14.25	\$90,900.75
7	6" Class II Aggregate Base (F)	711.D	SF	6,379	\$6.50	\$41,463.50	\$6.50	\$41,463.50
8	Install City-Furnished Subgrade Enhancement Geosynthetic (F)	712.D	SF	6,379	\$2.00	\$12,758.00	\$0.40	\$2,551.60
9	Crack Treatment (Allowance)	713.D	SF	8,600	\$3.00	\$25,800.00	\$4.40	\$37,840.00
10	Remove & Replace PCC Curb & Gutter (Type "A" Curb)	714.D	LF	224	\$90.00	\$20,160.00	\$154.00	\$34,496.00
11	Remove & Replace PCC Curb (Type "E" Curb)	714.D	LF	350	\$60.00	\$21,000.00	\$87.00	\$30,450.00
12	Remove & Replace PCC Sidewalk	714.D	SF	44	\$40.00	\$1,760.00	\$70.50	\$3,102.00
13	Remove & Replace PCC Driveway	714.D	SF	125	\$45.00	\$5,625.00	\$73.00	\$9,125.00
14	Remove & Replace 3" HMA	716.D	SF	73	\$5.00	\$365.00	\$21.50	\$1,569.50
15	Remove & Replace 9" HMA	716.D	SF	192	\$15.00	\$2,880.00	\$73.50	\$14,112.00
16	6" Deep Lift Stabilization (Allowance)	716.D	SF	319	\$12.00	\$3,828.00	\$33.25	\$10,606.75
17	Lower & Adjust Sewer Manhole Cover to Finish Grade	719.C	EA	1	\$1,500.00	\$1,500.00	\$1,875.00	\$1,875.00
18	Lower & Adjust Water Valve Cover to Finish Grade	719.C	EA	2	\$150.00	\$300.00	\$1,500.00	\$3,000.00
19	Potholing	720.C	EA	12	\$2,000.00	\$24,000.00	\$800.00	\$9,600.00
20	Install 18" HDPE	721.D	LF	244	\$80.00	\$19,520.00	\$215.00	\$52,460.00
21	Install Type F Catch Basin	722.D	EA	2	\$3,500.00	\$7,000.00	\$12,750.00	\$25,500.00
22	Install 24"x 24" Drop Inlet	722.D	EA	1	\$2,500.00	\$2,500.00	\$6,000.00	\$6,000.00
23	Extra Work Allowance	724.B	LS	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00

\$564,435.81

\$552,603.10

-2.1%

5-YEAR CAPITAL IMPROVEMENT PROGRAM

FY 2022/23 through FY 2026/27

CIP #: 22-301: MEASURE B: GROUP 4**PROJECT DESCRIPTION**

Pavement rehabilitation on City Streets (Group 4), per the adopted Measure B Street Repair Plan.

PROJECT INFORMATION

Project Status: Active
Funding: Fully Funded
Category: Streets
Location: Larkspur

PROJECT EXPENDITURES

PHASE	2021/22 & prior	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	TOTAL
Project Develop.	\$ 220,321	\$ 329,679					\$ 550,000
Construction	1,267,555	5,632,445					6,900,000
Construction Mgt	60,300	389,700					450,000
TOTAL COSTS:	\$ 1,548,176	\$ 6,351,824					\$ 7,900,000

FUNDING SOURCES

FUNDING	2021/22 & prior	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	TOTAL
Project Develop.							
TAM AA	\$ 55,504						\$ 55,504
VIF	494,496						494,496
Construction							
Citywide Paving Plan	6,900,000						6,900,000
Construction Mgt							
RMRA Gas Tax	200,000						200,000
TAM AA	150,000						150,000
Gas Tax	100,000						100,000
TOTAL FUNDING:	\$ 7,900,000						\$ 7,900,000
<i>Carryover:</i>		6,351,824					